

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2019 - 31.07.2019

Finantari: PRG SCREENING AUDITIV NN

Finantare: PRG SCREENING AUDITIV NN

Centru cost: Toate

- LEI -

Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
A	B	C	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	2,000.00	2,000.00	166.60	0.00	0.00	0.00	0.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	2,000.00	2,000.00	166.60	0.00	0.00	0.00	0.00
3.	MATERIALE SANITARE	20.04.02	2,000.00	2,000.00	166.60	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>166.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2019 - 31.07.2019

Finantari: FIN. PRG. SCREENING DSP

Finantare:FIN. PRG. SCREENING DSP

Centru cost:Toate

-LEI-

Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale 1	trimestriale cumulate 2					
A	B	C							
1.	TITLUL II BUNURI SI SERVICII	20	10,000.00	10,000.00	4,004.00	4,004.00	4,004.00	0.00	4,004.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	216.58	216.58	216.58	216.58	216.58	0.00	216.58
3.	MATERIALE SANITARE	20.04.02	121.38	121.38	121.38	121.38	121.38	0.00	121.38
4.	REACTIVI	20.04.03	95.20	95.20	95.20	95.20	95.20	0.00	95.20
5.	ALTE CHELTUIELI	20.30	9,783.42	9,783.42	3,787.42	3,787.42	3,787.42	0.00	3,787.42
6.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	9,783.42	9,783.42	3,787.42	3,787.42	3,787.42	0.00	3,787.42
	<b>Total</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>4,004.00</b>	<b>4,004.00</b>	<b>4,004.00</b>	<b>0.00</b>	<b>4,004.00</b>