

SPITALUL MUNICIPAL "D.CASTROIAN "HUSI

JUD.VASLUI

NR. 5068/13.05.2019

BUGET ALOCAT 2019

Sursa : Buget de stat – Bunuri si servicii AAPL

Program/Subprogram	Buget 2019	TRIM I 2019	TRIM II 2019
Subprogramul de depistare precoce activa a cancerului de col uterin prin efectuarea testarii Babes-Papanicolau la populatia feminina eligibila in regim de screening.	8000	2500	5500
TOTAL	8000	2500	5500

MANAGER ,

DR. ROTARU LUCIA



INTOCMIT ,

MACARIE NICOLETA

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2019 - 31.05.2019

Finantari: FIN. PRG. SCREENING DSP

Finantare: FIN. PRG. SCREENING DSP

Centru cost: Toate

- LEI -

Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
A	B	C	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	4,004.00	4,004.00	4,004.00	2,295.58	2,079.00	216.58	4,004.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	216.58	216.58	216.58	216.58	0.00	216.58	216.58
3.	MATERIALE SANITARE	20.04.02	121.38	121.38	121.38	121.38	0.00	121.38	121.38
4.	REACTIVI	20.04.03	95.20	95.20	95.20	95.20	0.00	95.20	95.20
5.	ALTE CHELTUIELI	20.30	3,787.42	3,787.42	3,787.42	2,079.00	2,079.00	0.00	3,787.42
6.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	3,787.42	3,787.42	3,787.42	2,079.00	2,079.00	0.00	3,787.42
	Total		4,004.00	4,004.00	4,004.00	2,295.58	2,079.00	216.58	4,004.00



Comarici