

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2019 - 31.10.2019

Finantari: PRG SCREENING AUDITIV NN

Finantare: PRG SCREENING AUDITIV NN

Nr rd	Denumirea indicatorilor	Cod	Centru cost: Toate		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	- LEI -
			Credite bugetare							
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	
1.	TITLUL II BUNURI SI SERVICII	20	2,000.00	2,000.00	1,889.72	1,889.72	944.86	944.86	944.86	
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	2,000.00	2,000.00	1,889.72	1,889.72	944.86	944.86	944.86	
3.	MATERIALE SANITARE	20.04.02	2,000.00	2,000.00	1,889.72	1,889.72	944.86	944.86	944.86	
	Total		2,000.00	2,000.00	1,889.72	1,889.72	944.86	944.86	944.86	

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Perioada: 01.01.2019 - 31.10.2019

Finantari: FIN. PRG. SCREENING DSP CCU

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Centru cost: Toate

- LEI -

Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
A	B	C	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	5,420.00	5,420.00	5,420.00	5,420.00	5,420.00	0.00	5,420.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	216.58	216.58	216.58	216.58	216.58	0.00	216.58
3.	MATERIALE SANITARE	20.04.02	121.38	121.38	121.38	121.38	121.38	0.00	121.38
4.	REACTIVI	20.04.03	95.20	95.20	95.20	95.20	95.20	0.00	95.20
5.	ALTE CHELTUIELI	20.30	5,203.42	5,203.42	5,203.42	5,203.42	5,203.42	0.00	5,203.42
6.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	5,203.42	5,203.42	5,203.42	5,203.42	5,203.42	0.00	5,203.42
	<b>Total</b>		<b>5,420.00</b>	<b>5,420.00</b>	<b>5,420.00</b>	<b>5,420.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>5,420.00</b>